



OFFICE OF THE
CITY MANAGER

CITY OF SACRAMENTO
CALIFORNIA

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Press Release

Contact: City's Public Information Officer (916) 717-8262

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CITY OF SACRAMENTO RELEASES PROPOSED BALANCED BUDGET FOR FISCAL YEAR 2009/10

Today the City of Sacramento's City Manager released the Fiscal Year (FY) 2009/10 Proposed Budget. The Proposed Budget addresses a projected \$50 million General Fund shortfall with reductions in programs, services, and jobs. In spite of reductions necessary to balance next year's budget, the City will continue to be a full service City.

The proposed budget will be brought to the City Council on Tuesday, May 19th with the adoption of the final budget made by City Council on June 16, 2009.

The Proposed Budget is balanced and totals \$875.1 million from all funding sources and supports 4,545 authorized full time equivalent (FTE) positions. The General Fund totals \$385.9 million and 3,180 authorized FTE, with 387 FTE proposed to be unfunded. Of the 387 FTE proposed to be unfunded, approximately 188 positions are still filled and at risk of layoff. The proposed budget closes this budget gap with:

- \$28.9 million reduction in labor costs, including the unfunding of 387 FTE
- \$6.0 million reduction in service and supplies expenses
- \$5.1 million in new revenues
- \$8.3 million in one-time funding

Mayor Kevin Johnson
District 1: Raymond L. Tretheway III
District 2: Sandy Sheedy
District 3: Steve Cohn
District 4: Robert King Fong
District 5: Lauren Hammond
District 6: Kevin McCarty
District 7: Robbie Waters
District 8: Bonnie Pannell

In March, the Sacramento Police Officer's Association voted to accept labor concessions. Since then, the City has been negotiating with other unions to reach labor concessions which could help reduce layoffs.

The process of cutting back and creating vacancies to help balance the budget began back in October 2007. In an effort to educate and engage the community about the City's budget process and deficit, the City held budget workshops in January and February and attended five neighborhood association meetings.

To view the Proposed Budget please visit: www.cityofsacramento.org.

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